

**Holy Spirit Catholic Church Semi-Annual Financial Report
July - December 2022**

INCOME	Actuals for Fiscal Year 7/2022 - 12/2022
1 Sundays & Holy Days	\$ 164,659
2 Christmas	\$ 6,920
3 Rentals & Other Income	\$ 3,716
4 Investment Income	\$ 266
5 Gifts and Bequests	\$ 1,180
6 PSR/Adult Education Income	\$ 3,426
7 Catholic Exponent Payments	\$ 80
8 Designated Collections Income	\$ 13,972
9 "Parishioners of Special Needs" Donations	\$ -
10 Christmas Flowers	\$ 968
11 Building Fund/Capital Campaign	\$ 2,896
TOTAL INCOME	\$ 198,082

EXPENSES	
1 Salaries & Benefits	\$ 96,048
2 Transportation & In-service	\$ 90
3 Rectory Expense	\$ 3,846
4 Office Expense	\$ 4,934
5 Sanctuary Expense	\$ 2,032
6 Maintenance, Taxes, Insurance, Utilities	\$ 14,761
7 Misc Administration	\$ 306
8 Diocesan Assessment	\$ 14,142
9 High School Assessment	\$ 7,056
10 Catholic Schools	\$ 6,649
11 PSR/Adult Education	\$ 3,284
12 Other Parish Activities	\$ 774
13 Catholic Exponent Expense	\$ 1,995
14 Donations to Local/National Charities	\$ 4,404
15 Land, Building, Equip, Furniture	\$ 18,808
16 Designated Collections	\$ 13,552
17 Parishioners of Special Needs	\$ -
18 Constructions Costs	\$ -
TOTAL EXPENSES	\$ 192,681

Net Parish Operating Revenues (Expenditures)	\$	5,402
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